

Combined 2023 2024 Adopted Budget Detail by Fund  
All Funds

		General Operating Fund	Debt Service Fund	Capital Projects Fund	Child Nutrition Fund	Total Governmental Fund Types
Revenues	5700 Local & Intermediate Revenue	\$ 392,004,362	\$ 120,306,614	\$ 1,905,292	4,843,564	686,700

Section 29.081 (b-2) of the Texas Education Code requires school districts to identify and budget funds to provide for accelerated instruction to students that have failed to perform satisfactorily on an end-of-course assessment. Included in this budget for adoption is \$5,406,658 separately identified for this purpose.