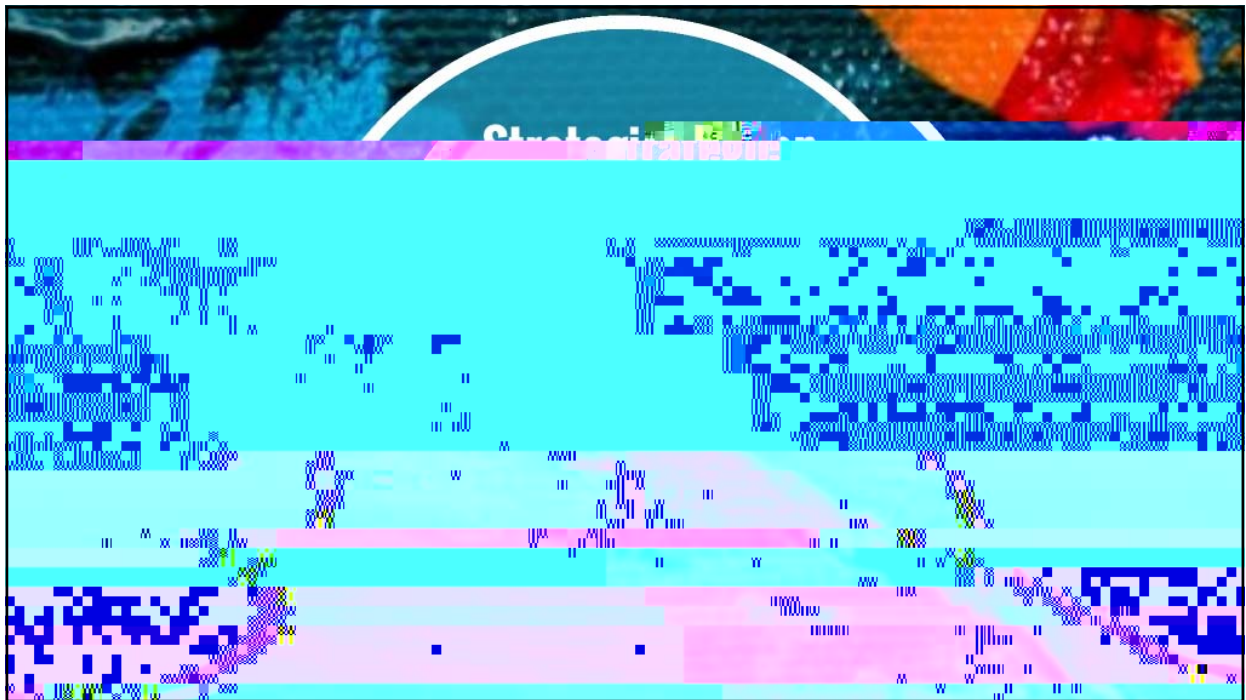
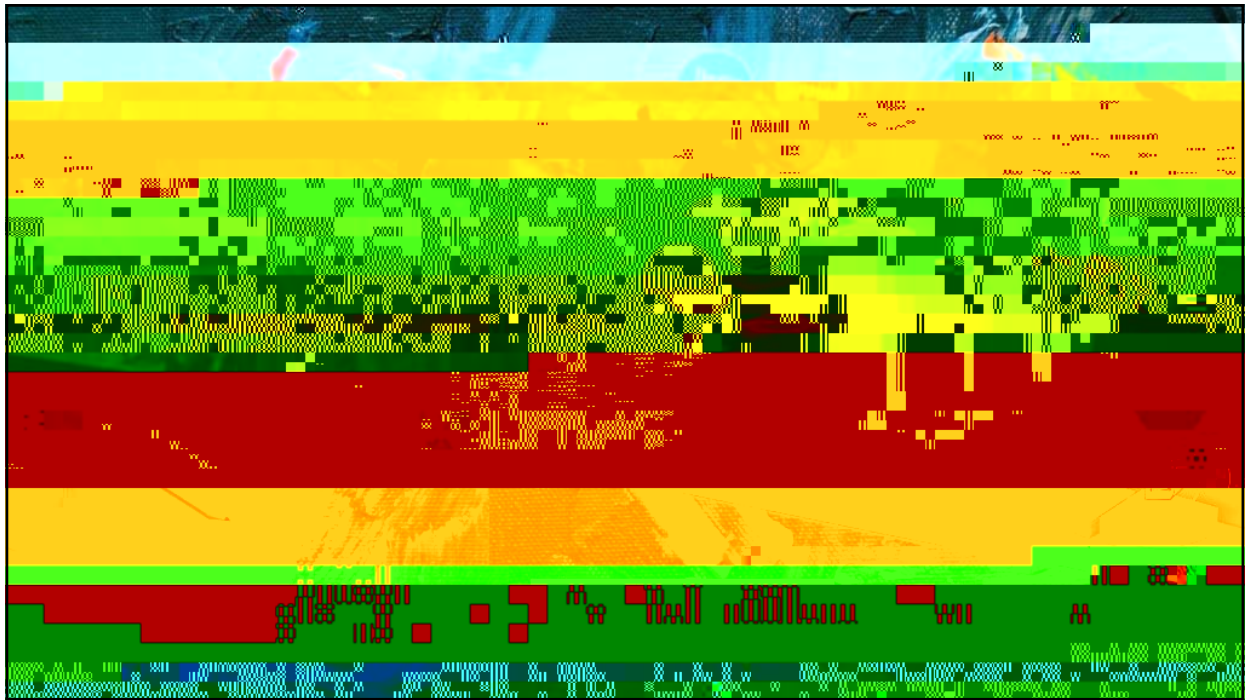


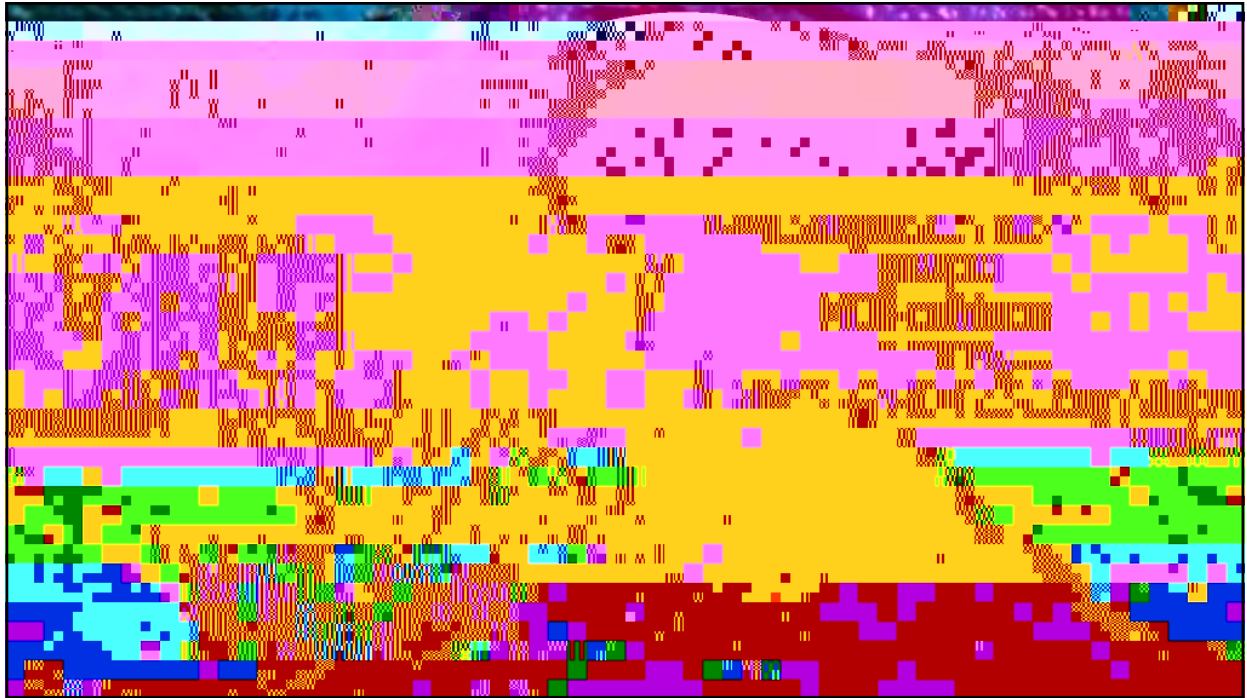


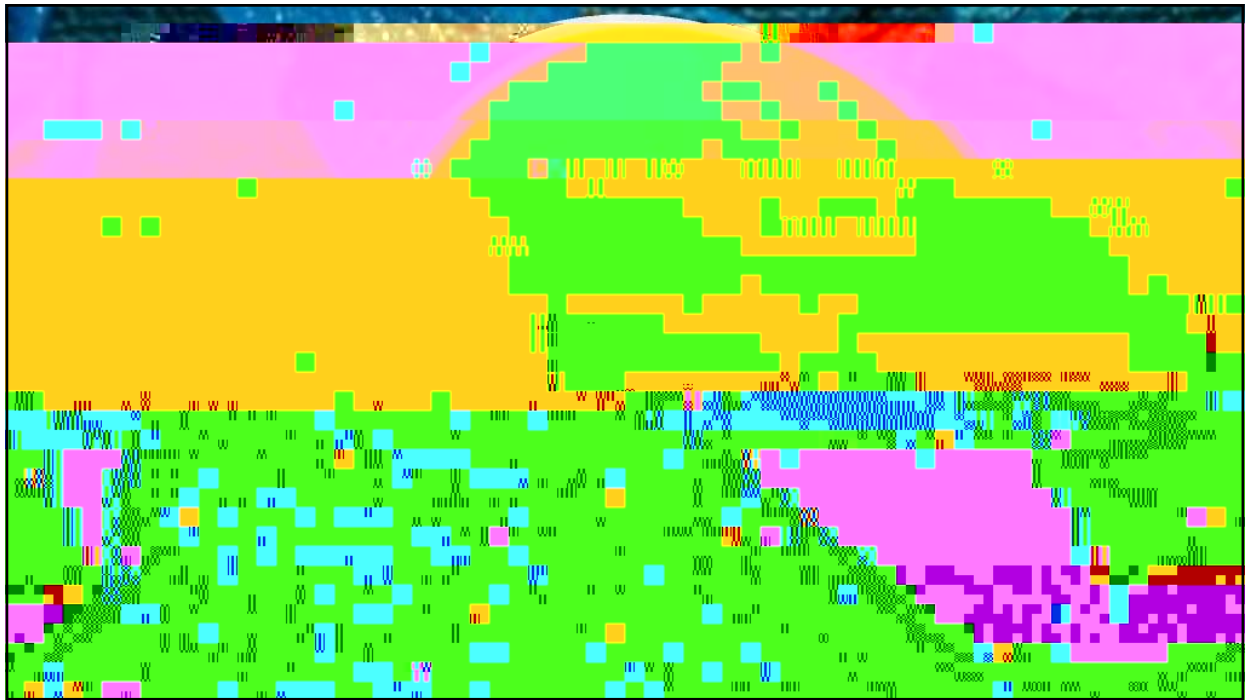
Capital Needs Steering Committee

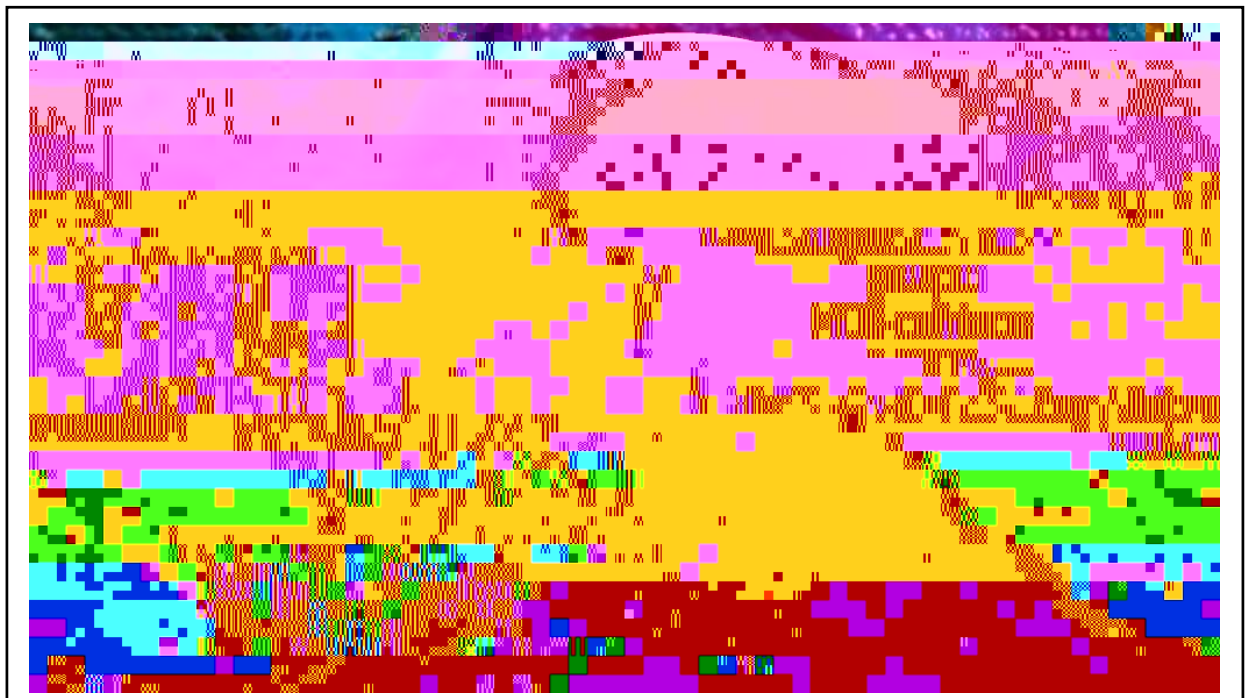
Subcommittee Reports
May 14, 2019

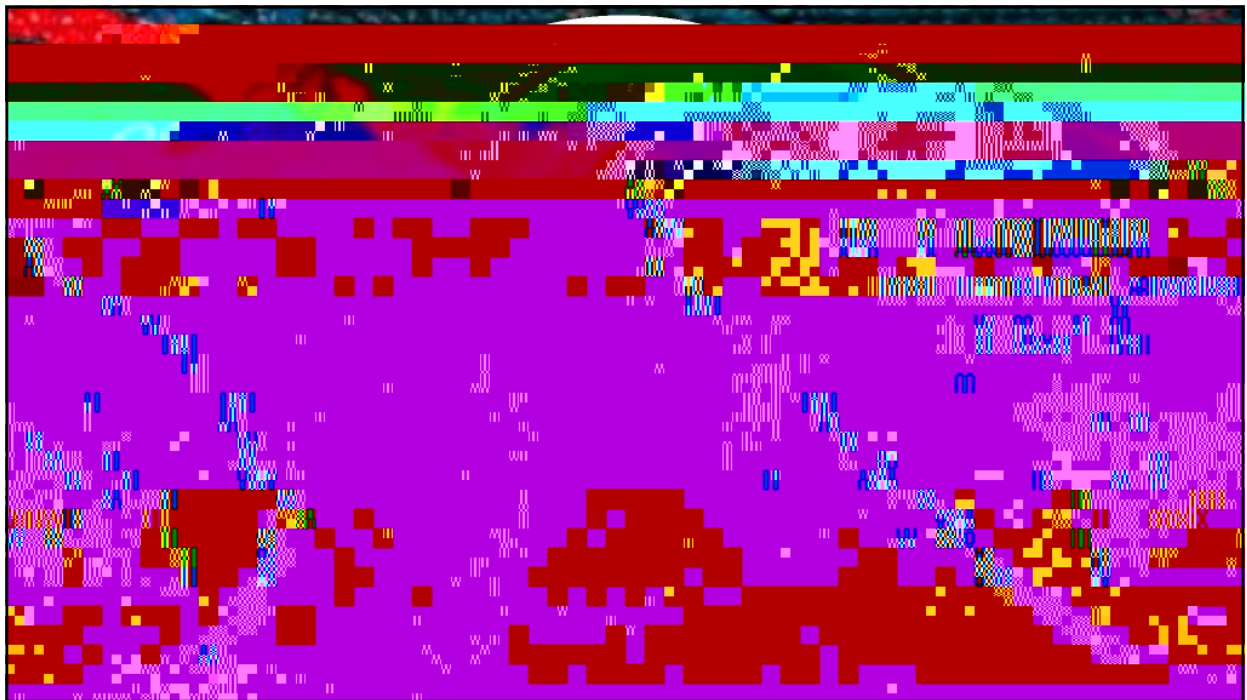
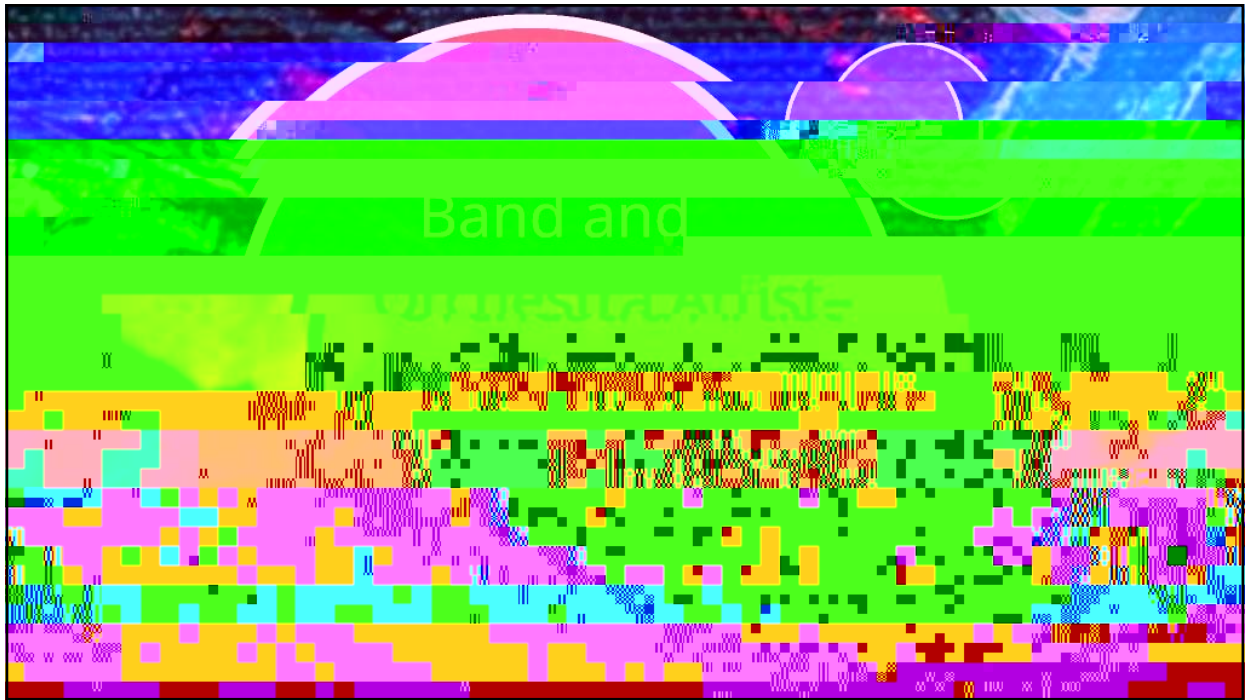
Fine Arts

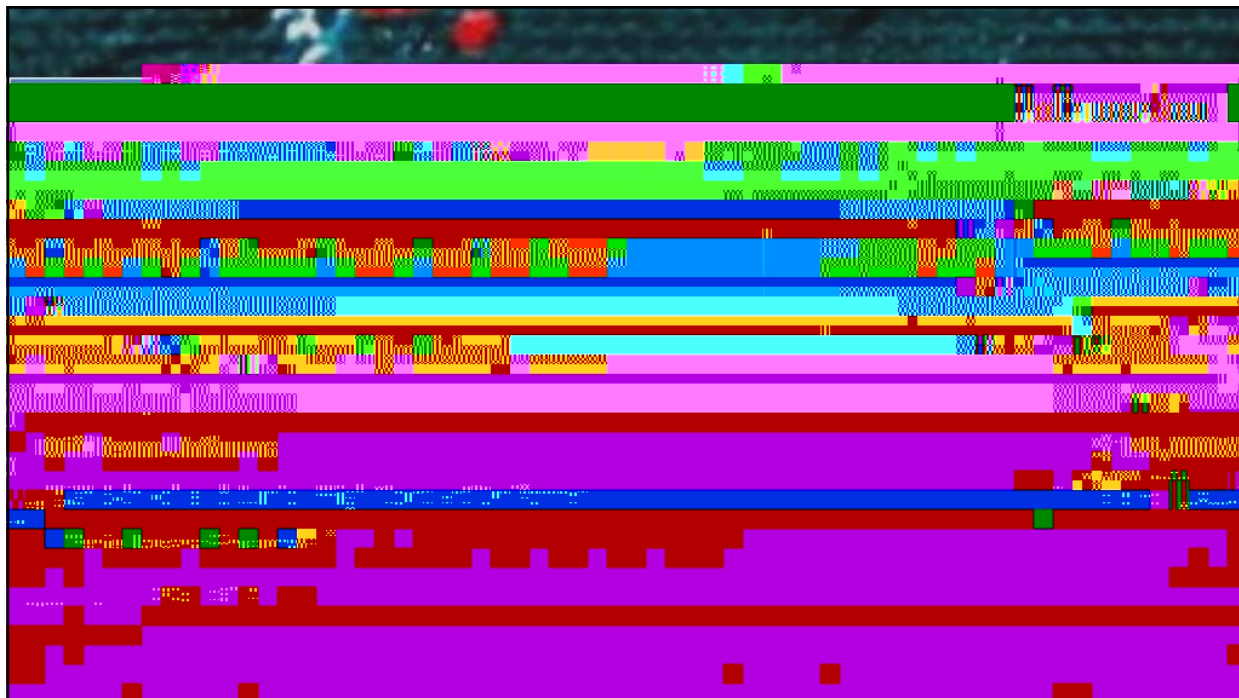












Fine Arts Subcommittee Discussion Topics

Equity / access of equipment across district

Artist level instruments – method used to determine type and number of instruments needed

Theater equipment – consistent equipment across district to aid efficient instruction

Training on sound/lighting systems

Piano assessment & digital pianos

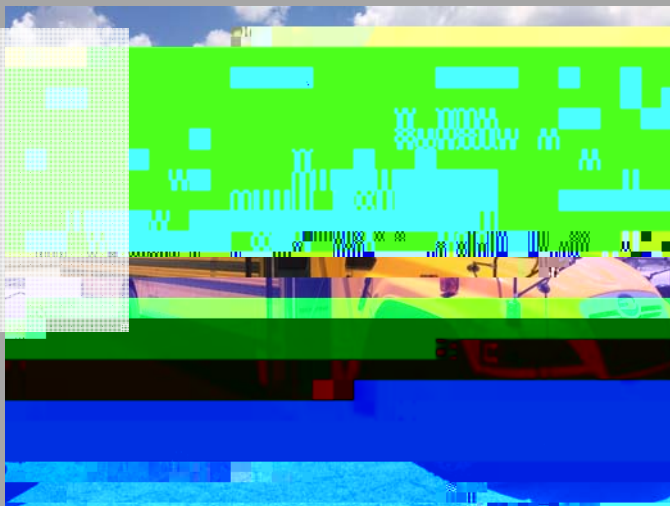
Band, orchestra, choir, drill team uniform replacement schedules

Visual arts needs – equipment & work surfaces (not addressed in 2014 bond)

Transportation

Transportation Objectives

Safety
Access
Efficiency

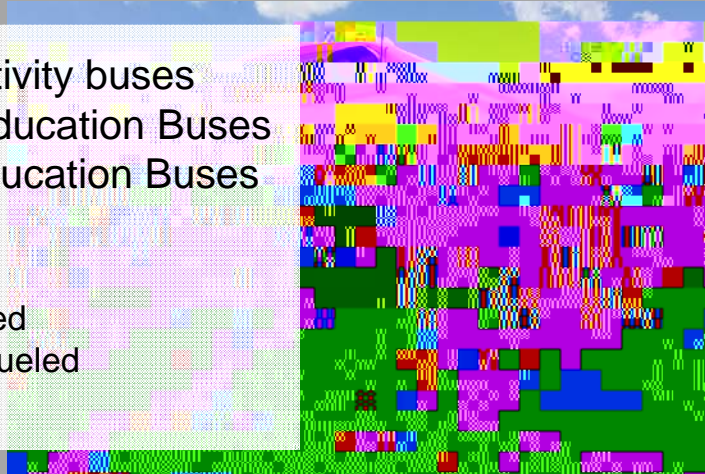


Bus Fleet Summary

10 Shuttle / Activity buses
 135 Regular Education Buses
 112 Special Education Buses

Fuel

69 Diesel fueled
 178 Propane fueled
 10 Gas



Service Fleet Inventory

Plant Services	124
Security	40
Technology Support	13
Transportation	50
Vocational	4
Warehouse	17

Fleet Assessment & Replacement Schedule

Buses

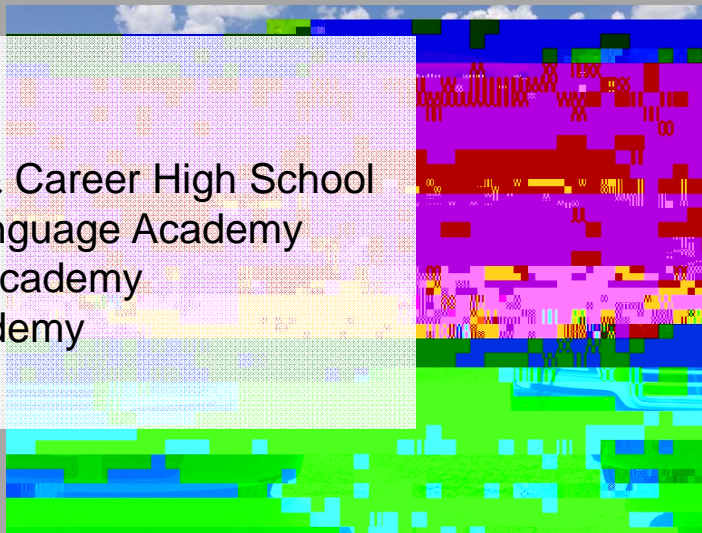
12 years
100,000 miles
Maintenance
Condition
Other

Service Fleet

12 years
120,000 miles
Maintenance
Condition
Other

Future Transportation Needs for Program Expansion

Fine Arts Center
Athletic Complex
Arlington College & Career High School
Wimbish World Language Academy
Crow Leadership Academy
Pearcy STEM Academy
Hazardous Routes



Transportation Subcommittee Discussion Topics

- Number of additional buses compared to enrollment trend
- Bus capacity decreased due to seat belt mandate
- Equity / access for new special programs
- Mix of propane and diesel buses
- Vehicle replacement cycle
- Efficiencies of shuttle/activity buses for transporting small number of riders
- Vehicle maintenance
- Safety initiative for hazardous routes under two miles



Questions

Safety, Security & Technology



2016-2021 Strategic Plan

Objectives & Strategies

Academic Achievement

Provide students with increased equity of access to instruction, facilities and extracurricular/co-curricular activities

Provide efficient, effective and functional learning environments

Transform practices to include technology integration across all systems, campuses and classrooms in order to maximize learning experiences and to improve performance in a digital work environment





2016-2021 Strategic Plan

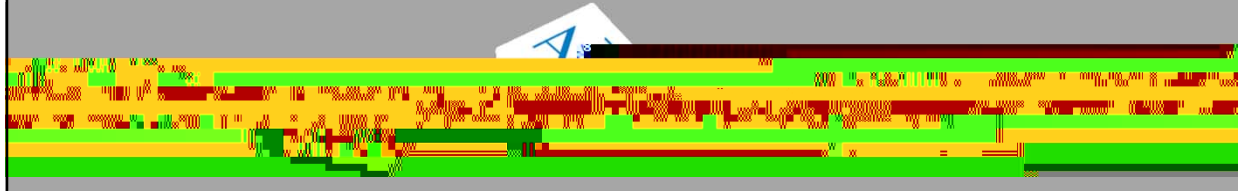
Objectives & Strategies

College Readiness

Develop and expand fully online and blended learning opportunities that are personalized and competency-focused in order to increase choice, learning and achievement, graduation rates, and college and career readiness

Leadership, Citizenship and Responsibility

Enhance an emotionally and physically safe learning environment





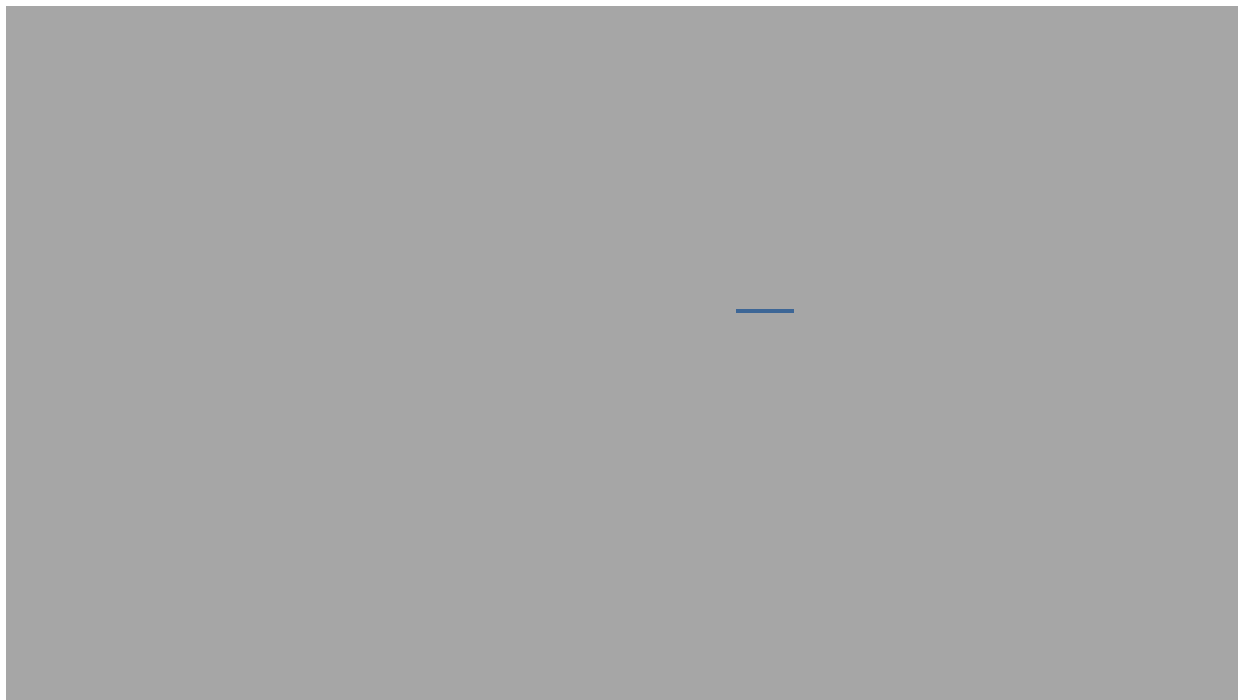
Replacement Schedule

Cost

\$39,184,500

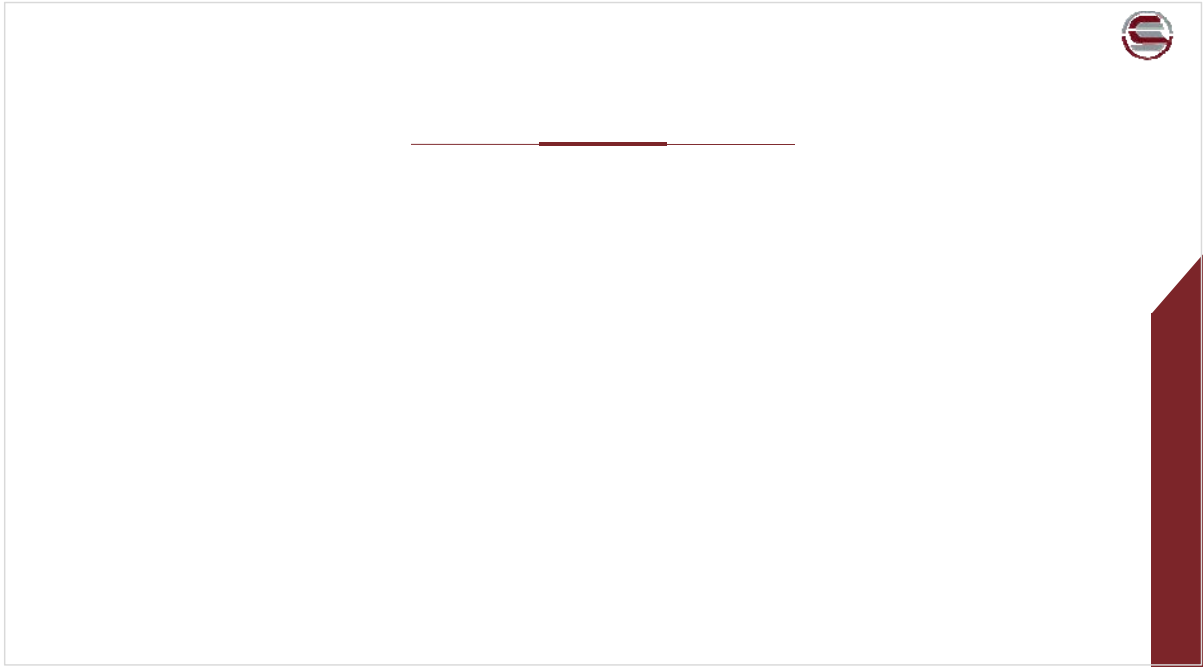
Why?

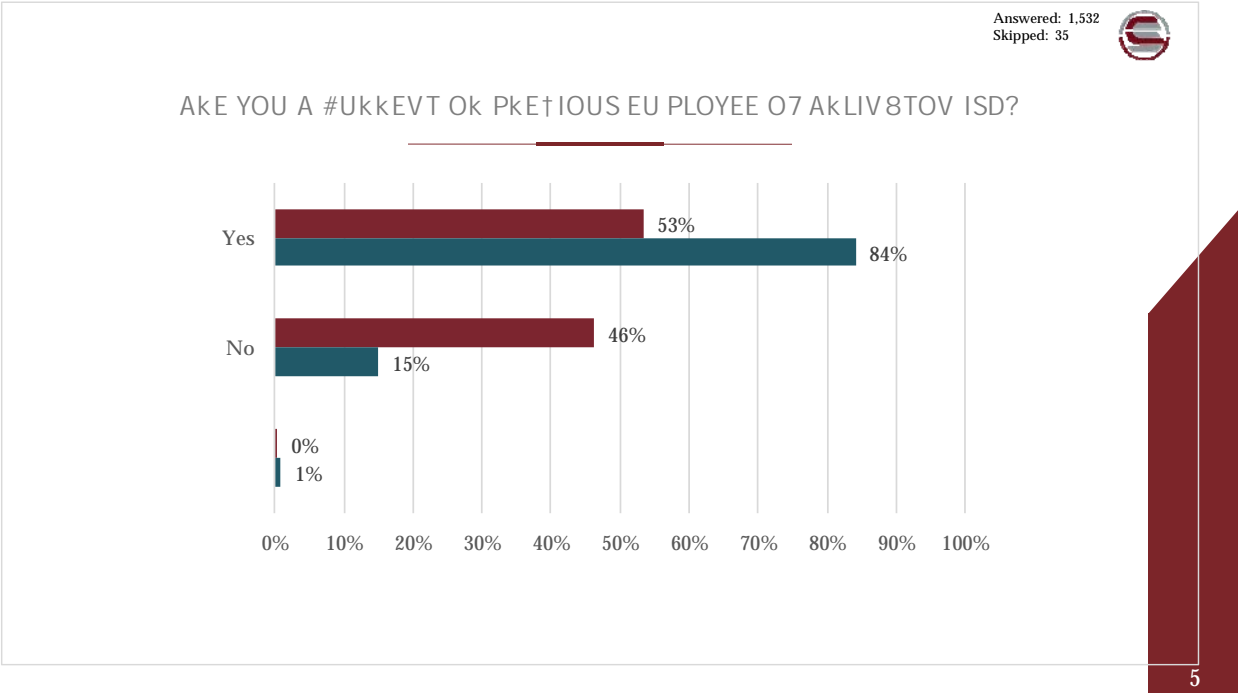
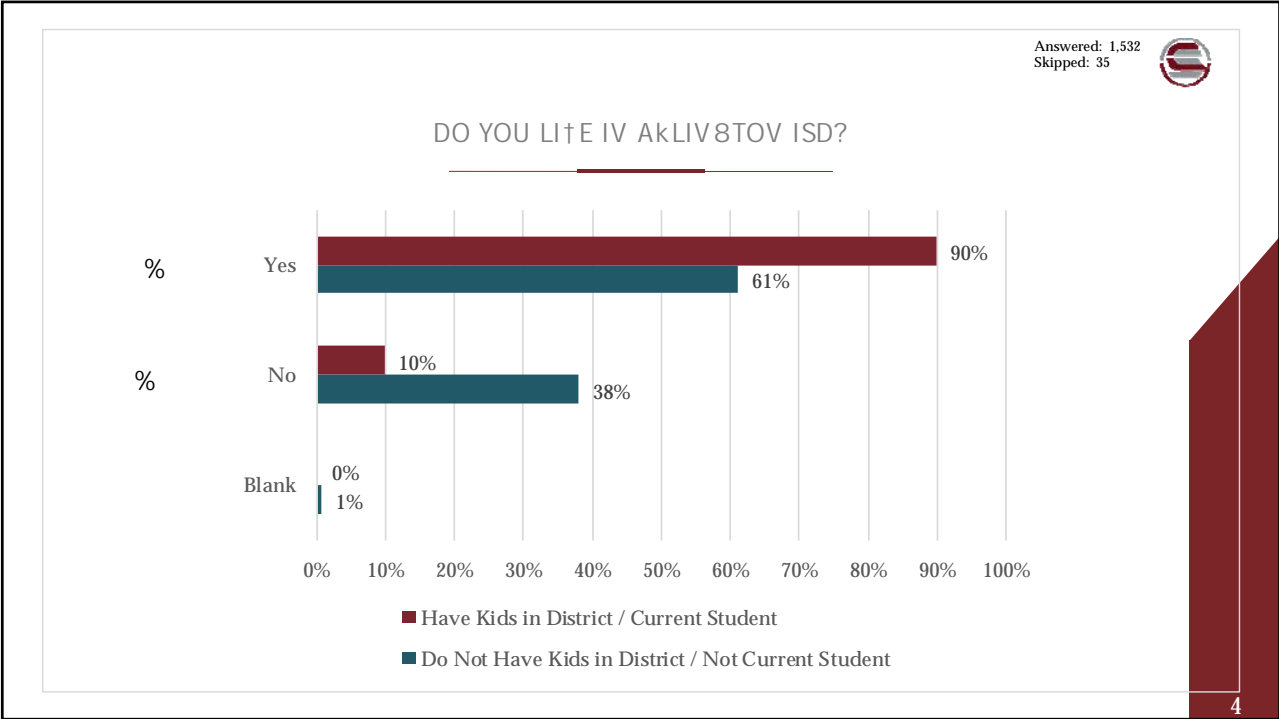
Ensure equitable access to current



**Safety, Security & Technology
Subcommittee Discussion Topics**

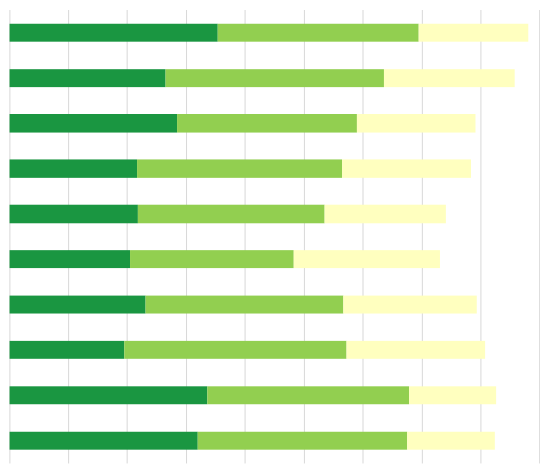
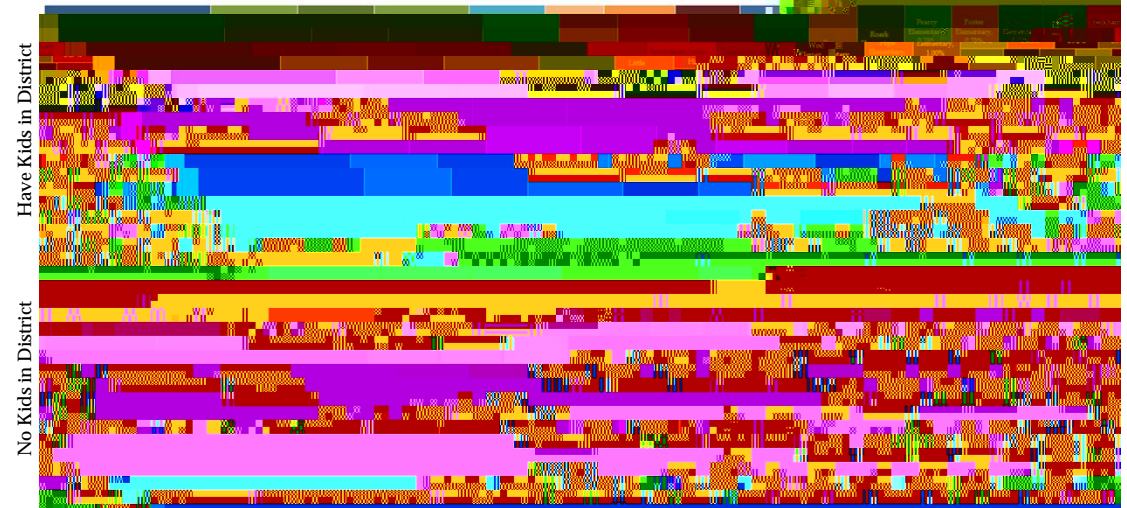








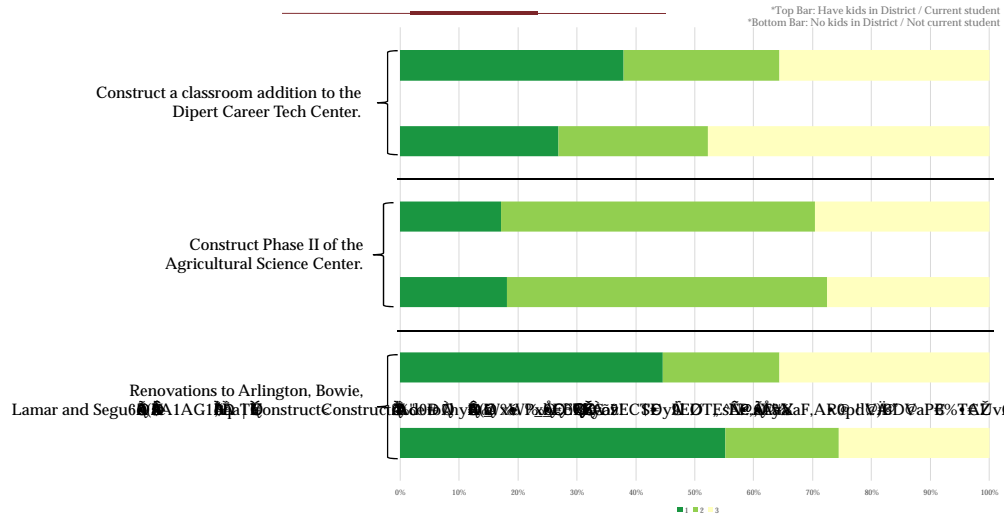
S#HOOL A77ILIATIOV ALL S#HOOLS KEPKESEV TED



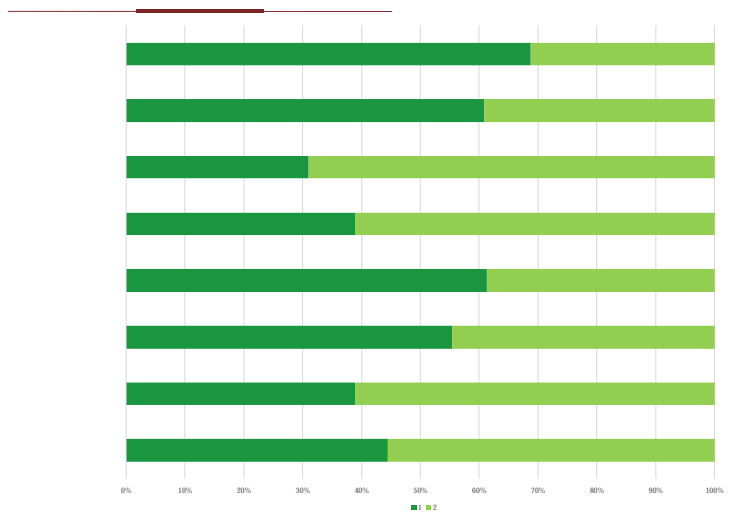
Answered: 1,049
Skipped: 518



PKIOKITY 7Ok H18H S#HOOL #OVDITIOV & #APA#ITY OPTIOVS =H18HEST PKIOKITY



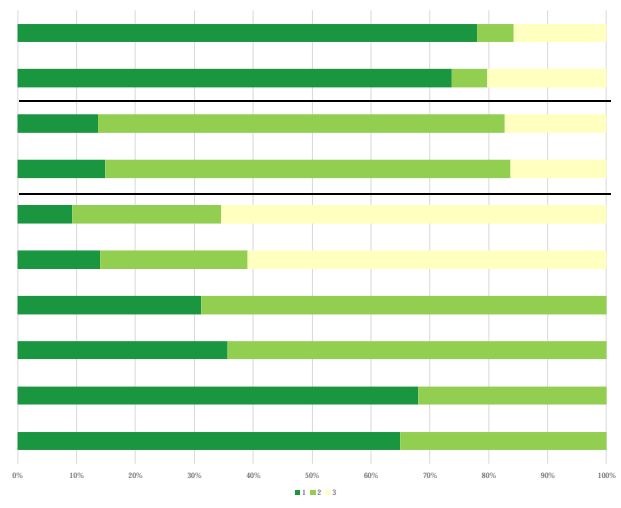


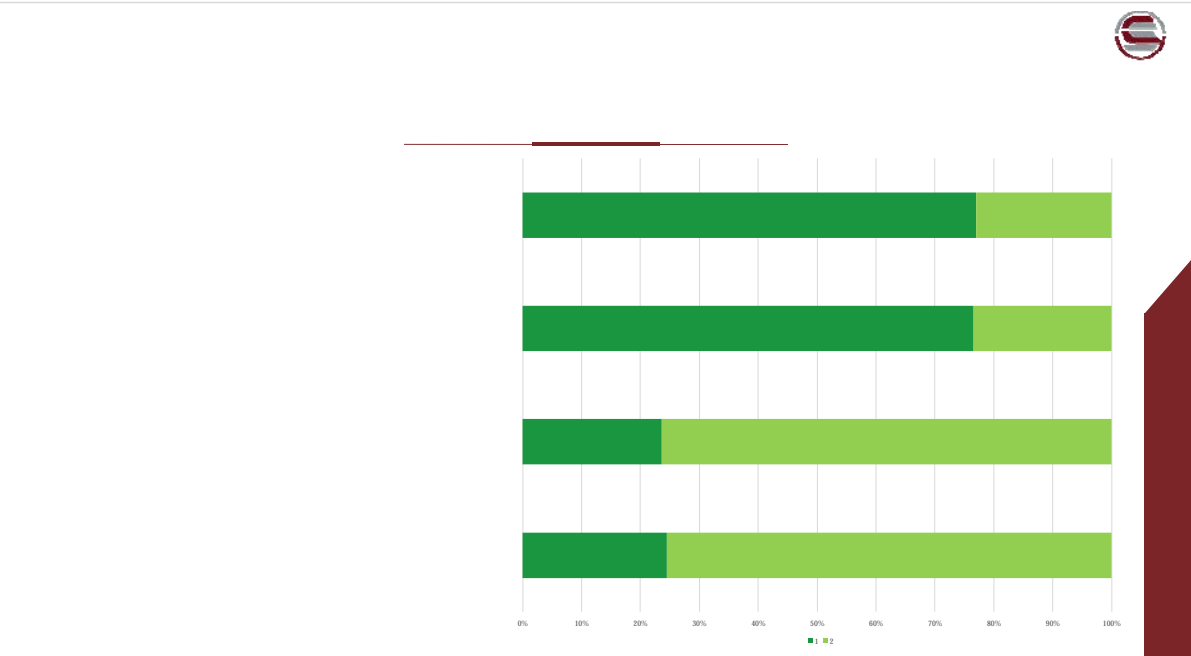


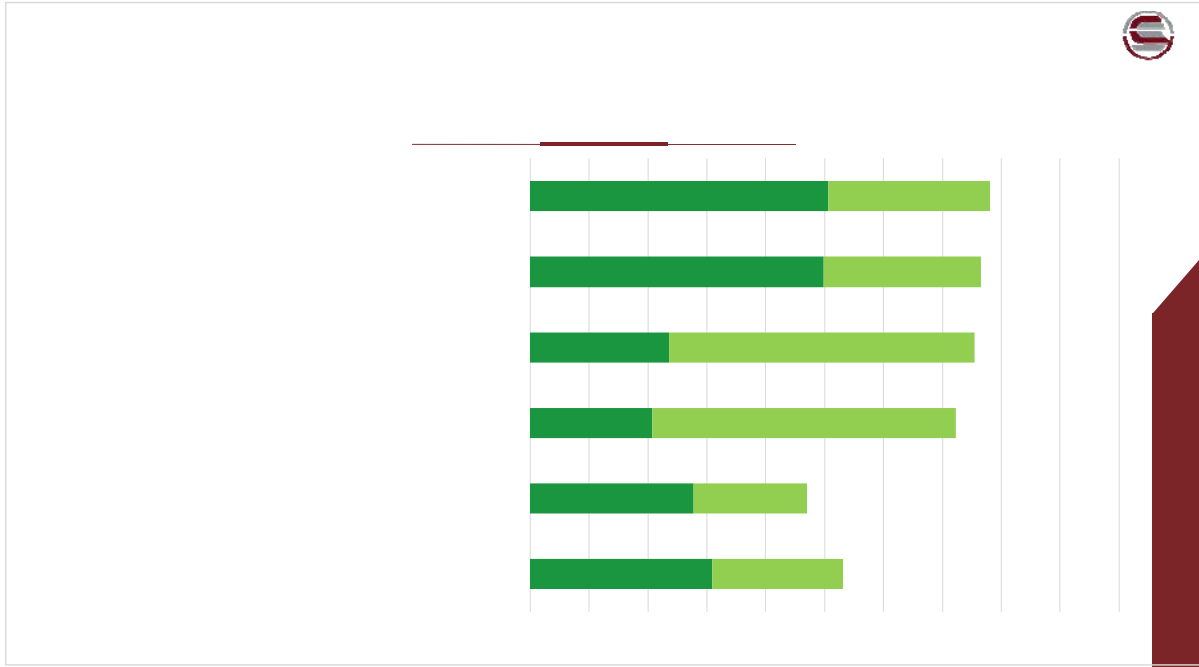


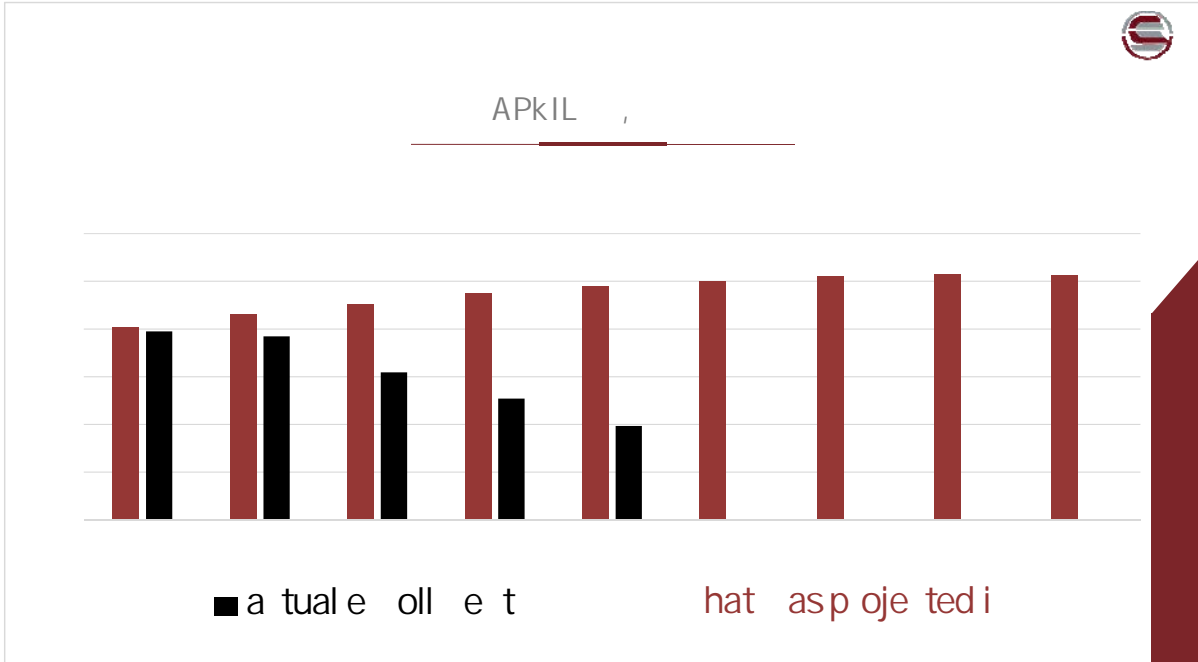
PKIORITY 70k ELEU EVTAKY S#HOOL #OV DITIOV & #APA#ITY OPTIOVS =HI8HEST PKIORITY

*Top Bar: Have kids in District / Current student at SCHOOL











Prioritized out
some projects
group of users

- 8 users
- PD# added
- JkHS7a





Key Initiatives to Optimize the Results



Projected out of the 70 P o . . .





KE#OU U EVDATIOVS KE#IE# & #OU U EVT

