

Arlington ISD
 2024-2025 Budget Summary Report
 General Fund, Debt Service, Capital Projects and Child Nutrition Fund

Budget Summary Report for ARLINGTON ISD

2023 - 2024 Actual Budget				2024 - 2025 "Proposed" Budget			
Instruction		Aggregate Expenditures	Per Pupil Expenditures	Instruction		Aggregate Expenditures	Per Pupil Expenditures
11	Instruction Instructional Resources, Media	\$371,012,515	\$6,776	11	Instruction Instructional Resources, Media	\$394,817,566	\$7,373
12	Services Curriculum Development & Staff	\$7,362,781	\$134	12	Services Curriculum Development & Staff	\$7,427,083	\$139
13	Development Payment to Juvenile	\$8,696,324	\$159	13	Development Payment to Juvenile	\$9,499,812	\$177
95	Justice AEP	\$75,000	\$1	95	Justice AEP	\$29,100	\$1