Arlington ISD 2022-2023 Budget Summary Report General Fund, Child Nutrition Fund, Natural Gas Fund, Debt Service Fund and Capital Projects Fund

		Budget Sur	nmary	кер	fort for	ARLINGTO	150	
	2021 - 2022 Act	tual Budget Aggregrate Expenditures	Per Pupil Expenditu	res		2022 - 2023 "	Proposed" Bu Aggregrate Expenditures	dget Per Pupil Expenditures
Instruction					Instruction			
11	Instruction Instructional	\$376,748,710) \$6	5,690	11	Instruction Instructional	\$384,017,519	\$6,906
	Resources, Media					Resources, Media		
12	Services Curriculum	\$7,041,981	:	\$125	12	Services Curriculum	\$7,345,382	\$132
	Development & Staff					Development & Sta	lff	
13	Development Payment to Juvenile	\$7,716,381	I	<mark>\$137</mark>	13	Development Payment to Juveni	\$8,062,138 le	\$145
95	Justice AEP	\$75,000)	\$1	95	Justice AEP	\$75,000	\$1
	Total:	\$391,582,072	: \$6	6,954		Total:	\$399,500,039	\$7,185
Instructional Support					Instructional Support			
	Instructional					Instructional		
21	Leadership	\$13,229,384	L - 1	\$235	21	Leadership	\$14,351,412	\$258
23	School Leadership							

Budget Summary Report for ARLINGTON ISD