Arlington ISD 2021-2022 Budget Summary Report General Fund, Food Service Fund, Natural Gas Fund, Debt Service Fund and Construction Fund

2020 - 202	21 Actual Budget		2021 - 2022 Preliminary Budget
	21 Actual Budget Aggregate Expenditures	Per Pupil	

Arlington ISD 2021-2022 Budget Summary Report General Fund, Food Service Fund, Natural Gas Fund, Debt Service Fund and Construction Fund

	Facilities Acquisition				Facilities Acquisition		
81	and Construction	\$333,622,015	\$5,643	81	and Construction	\$333,555,008	\$5,90
	Contracted				Contracted		
	Instructional Services				Instructional Services		
	Between Public				Between Public		
91	schools	\$0	\$0	91	schools	\$0	\$
	Incremental Cost				Incremental Cost		
	Associated with				Associated with		
	Chapter 41 School				Chapter 41 School		
92	Districts	\$0	\$0	92	Districts	\$0	\$
	Payments to Fiscal				Payments to Fiscal		
	Agents for Shared				Agents for Shared		
93	Service Arrangements	\$0	\$0	93	Service Arrangements	\$0	\$
	Payments to Tax				Payments to Tax	·	
97	Increment Funds	\$0	\$0	97	Increment Funds	\$0	\$
	Inter-government				Inter-government		
	charges not Defined				charges not Defined in		
99	in Other codes	\$2,331,576	\$39	99	Other codes	\$2,458,600	\$4
	Total:	\$336,454,914	\$5,691		Total:	\$336,570,120	\$5,96