		General	Food	Natural	Debt		Total		
		Operating	Service	Gas	Service	Construction	Governmental		
		Fund	Fund	Fund	Fund	Fund	Fund	90,688,821	2,250,000
		Ot							
her Res	ources								
	Total Revenues and Other Resources	535,536,925	34,179,301	882,621	90,688,821	2,250,000	663,537,668		
Expenditu		535,536,925	34,179,301	882,621	90,688,821	2,250,000	663,537,668		
Expenditu Functio	res	535,536,925	34,179,301	882,621	90,688,821	2,250,000	663,537,668		
	res	<b>535,536,925</b> 345,587,110	34,179,301	882,621	90,688,821	<b>2,250,000</b> 29,416,784	663,537,668 375,003,894		
Functio	res on		34,179,301	882,621	90,688,821				
Functio 11	res on Instruction	345,587,110	34,179,301	882,621	90,688,821		375,003,894		
Function 11 12	res on Instruction Instructional Resources & Media Services	345,587,110 7,058,762	34,179,301	882,621	90,688,821		375,003,894 7,058,762		
Function 11 12 13	Instruction Instructional Resources & Media Services Curriculum & Staff Development	345,587,110 7,058,762 7,199,654	34,179,301	882,621	90,688,821		375,003,894 7,058,762 7,199,654		