

**ARLINGTON INDEPENDENT SCHOOL DISTRICT**

**2019 FACILITIES MASTER PLAN: 1  
STEERING COMMITTEE PRESENTATION**

**JUNE 10, 2019**

# CAPITAL NEEDS CONSIDERATIONS

FACILITIES MASTER PLAN 2019

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- Strategic Capital Needs Considerations

# FACILITIES RECOMMENDATIONS

JUNE 10, 2019

2019 Bond reductions since 5.14.19		2019 Bond additions since 5.14.19	
\$ (4,000,000)	Reduce scope for <b>Wilemon &amp; rebuild vens</b>		
\$ (11,634,000)	Push <b>ES metareplacements</b> to next bond		
\$ (7,120,000)	Reduce scope of <b>Kooker renovations on</b>		
\$ (8,347,000)	Phasing of athletic projects		
\$ (3,183,500)	Refine estimates for auditorium improvements based on 2014 bond work		
\$ (15,800,000)	Push to next bond the Service Center rebuild of maintenance & Food Service warehouse	\$ 2,000,000	Acquire adjacent <b>Service Center</b> warehouse in future bond
\$ (5,373,058)	Change scope: only build 1 <b>HS stadium</b> in future local HS stadium in next bond(s)		
\$ (12,424,140)	Raze <b>Knox</b> , re- <b>dispose</b> site for new Carter JRHS - avoid condition repair costs	\$ 800,000	<b>Knox</b> demolition costs
\$ (1,601,400)	Raze <b>Berry</b> as new ES - avoid condition repair costs	\$ 33,800,000	Rebuild <b>Berry</b> + demolition costs (\$800K)
\$ (6,960,000)	Push renovations to next bond		
\$ (76,443,098)	Total 2019 Bond reduction d 36,600,000	\$	Total 2019 Bond additions



# EAST ARLINGTON RECOMMENDATION

JUNE 10, 2019

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- Consolidate Roark and Knox 1 into new rebuilt elementary 1 schools on the current 1 Thornton & Berry sites. 1
- Rebuild Carter Junior High on 1 the current Knox Site. 1
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- Repurpose existing Carter Site 1 for use TBD. Boundaries 1 changes to balance enrollment 1 for Berry ES, Crow ES, Blanton 1 ES, and Johns ES would be 1 necessary. 1



# FACILITIES RECOMMENDATIONS

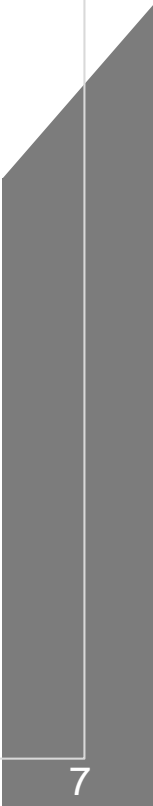
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# FACILITIES RECOMMENDATIONS

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# IMPACT OF HOUSE BILL 3

JUNE 10, 2019

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# ESTIMATED TAX RATE

JUNE 10, 2019

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